

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4707-06
Bill No.: Truly Agreed To And Finally Passed CCS for SCS for HB 1953
Subject: Health Dept.; Boards, Commissions, Committees, Councils
Type: Original
Date: June 3, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds*	\$0	\$0	\$0

***Advisory Councils' expense reimbursement Subject to Appropriations.**

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Social Services, Office of Administration (COA) - Division of General Services, COA - Division of Budget and Planning, Department of Health and Senior Services, Department of Labor and Industrial Relations and Department of Natural Resources** assume the proposed legislation will have no fiscal impact on their organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0*</u>	<u>\$0*</u>	<u>\$0*</u>

***Advisory Councils' expense reimbursement Subject to Appropriations.**

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

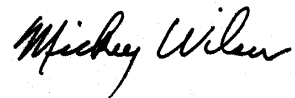
This bill makes reimbursement of actual and necessary expenses for members of the Department of Health and Senior Services' advisory committees subject to appropriations.

The bill also moves the Board of Nursing Home Administrators from the jurisdiction of the Department of Social Services to the Department of Health and Senior Services.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services
Department of Natural Resources
Department of Labor and Industrial Relations
Office of Administration
 - Division of Budget and Planning
 - Division of General Services
Department of Health and Senior Services

A handwritten signature in black ink, reading "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Acting Director
June 3, 2002